

| INFORME GENERAL DE PAGOS A LOS FUNCIONARIOS DE LA ORQUESTA NACIONAL DE MÚSICA POPULAR (ONAMP) CORRESPONDIENTE AL EJERCICIO FISCAL 2024 EN CUMPLIMIENTO DEL ARTICULO 7° DE LA LEY 5189/14 |                    |                   |            |                         |                      |                 |                      |            |            |                              |            |            |            |            |            |            |            |             |                   |             |             |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|------------|-------------------------|----------------------|-----------------|----------------------|------------|------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------------|-------------|-------------|-------------|
| EJERCICIO FISCAL 2024                                                                                                                                                                    |                    |                   |            | NIVEL DE ESTRUCTURA: 01 |                      |                 | NIVEL DE ENTIDAD: 12 |            |            | FUENTE DE FINANCIAMIENTO: 10 |            |            |            |            |            |            |            |             |                   |             |             |             |
| CÉDULA                                                                                                                                                                                   | APELLIDOS          | NOMBRES           | ESTADO     | CATEGORÍA               | CONCEPTO             | OBJETO DE GASTO | ENERO                | FEBRERO    | MARZO      | ABRIL                        | MAYO       | JUNIO      | JULIO      | AGOSTO     | SEPTIEMBRE | OCTUBRE    | NOVIEMBRE  | DICIEMBRE   | MONTO A DICIEMBRE | AGUINALDO   | TOTAL       |             |
| 450.200                                                                                                                                                                                  | ALVAREZ CAÑETE     | LUIS ALBERTO      | PERMANENTE | B16                     | SUELDO               | 111             | 13.000.000           | 13.000.000 | 13.000.000 | 13.000.000                   | 13.000.000 | 13.000.000 | 13.000.000 | 13.000.000 | 13.000.000 | 13.000.000 | 13.000.000 | 13.000.000  | 156.000.000       | 13.000.000  |             |             |
| 450.200                                                                                                                                                                                  | ALVAREZ CAÑETE     | LUIS ALBERTO      | PERMANENTE | S90                     | GASTOS DE REPRESENT. | 113             | 1.948.900            | 1.948.900  | 1.948.900  | 1.948.900                    | 1.948.900  | 1.948.900  | 1.948.900  | 1.948.900  | 1.948.900  | 1.948.900  | 1.948.900  | 1.948.900   | 23.386.800        | 1.786.492   |             |             |
| 450.200                                                                                                                                                                                  | ALVAREZ CAÑETE     | LUIS ALBERTO      | PERMANENTE | B16                     | SUBSIDIO PISALUD     | 191             | 400.000              | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.800.000         | 0           |             |             |
| 450.200                                                                                                                                                                                  | ALVAREZ CAÑETE     | LUIS ALBERTO      | PERMANENTE | B16                     | BONIFICACIONES       | 133             | 0                    | 1082507    | 4.484.670  | 4.484.670                    | 4.484.670  | 4.484.670  | 4.484.670  | 4.484.670  | 4.484.670  | 4.484.670  | 4.484.670  | 4.484.670   | 4.076.582         | 0           |             |             |
| 450.200                                                                                                                                                                                  | ALVAREZ CAÑETE     | LUIS ALBERTO      | PERMANENTE | B16                     | VIÁTICOS Y MOVILIDAD | 232             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 401.273    | 0          | 0           | 401.273           | 0           |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 15.348.900           | 16.431.407 | 19.833.570 | 19.833.570                   | 19.833.570 | 19.833.570 | 19.833.570 | 20.234.843 | 19.833.570 | 19.833.570 | 22.823.380 | 233.907.060 | 18.863.074        | 282.376.134 |             |             |
| 747.511                                                                                                                                                                                  | FADLALA SAFUAN     | OSCAR EMILIO      | PERMANENTE | B24                     | SUELDO               | 111             | 11600000             | 11600000   | 11600000   | 11600000                     | 11600000   | 11600000   | 11600000   | 11600000   | 11600000   | 11600000   | 11600000   | 11600000    | 139.200.000       | 11600000    |             |             |
| 747.511                                                                                                                                                                                  | FADLALA SAFUAN     | OSCAR EMILIO      | PERMANENTE | B84                     | GASTOS DE REPRESENT. | 113             | 1529300              | 1529300    | 1529300    | 1529300                      | 1529300    | 1529300    | 1529300    | 1529300    | 1529300    | 1529300    | 1529300    | 1529300     | 18.539.000        | 1409942     |             |             |
| 747.511                                                                                                                                                                                  | FADLALA SAFUAN     | OSCAR EMILIO      | PERMANENTE | B24                     | SUBSIDIO PISALUD     | 191             | 400.000              | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.800.000         | 0           |             |             |
| 747.511                                                                                                                                                                                  | FADLALA SAFUAN     | OSCAR EMILIO      | PERMANENTE | B24                     | BONIFICACIONES       | 133             | 0                    | 3938490    | 3938490    | 3938490                      | 3938490    | 3938490    | 3938490    | 3938490    | 3938490    | 3938490    | 3938490    | 3938490     | 3581003           | 0           |             |             |
| 747.511                                                                                                                                                                                  | FADLALA SAFUAN     | OSCAR EMILIO      | PERMANENTE | B24                     | VIÁTICOS Y MOVILIDAD | 232             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 379.272           | 0           |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 13.528.300           | 14.478.970 | 17.466.790 | 17.466.790                   | 17.466.790 | 17.466.790 | 17.466.790 | 17.466.790 | 17.466.790 | 17.466.790 | 20.092.450 | 205.650.100 | 16.581.046        | 222.261.148 |             |             |
| 4.906.586                                                                                                                                                                                | DÍAZ AGUIERO       | VICTORIA BEATRIZ  | PERMANENTE | B11                     | SUELDO               | 111             | 0                    | 4827586    | 10000000   | 10000000                     | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000    | 104.827.586       | 873632      |             |             |
| 4.906.586                                                                                                                                                                                | DÍAZ AGUIERO       | VICTORIA BEATRIZ  | PERMANENTE | S79                     | GASTOS DE REPRESENT. | 113             | 0                    | 611028     | 1265700    | 1265700                      | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700     | 13.268.028        | 1105669     |             |             |
| 4.906.586                                                                                                                                                                                | DÍAZ AGUIERO       | VICTORIA BEATRIZ  | PERMANENTE | B11                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.400.000         | 0           |             |             |
| 4.906.586                                                                                                                                                                                | DÍAZ AGUIERO       | VICTORIA BEATRIZ  | PERMANENTE | B11                     | BONIFICACIONES       | 133             | 0                    | 615762     | 3379710    | 3379710                      | 3379710    | 3379710    | 3379710    | 3379710    | 3379710    | 3379710    | 3379710    | 3379710     | 3072169           | 0           |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 0                    | 6.654.406  | 15.045.410 | 15.045.410                   | 15.045.410 | 15.045.410 | 15.045.410 | 15.045.410 | 15.045.410 | 15.045.410 | 15.045.410 | 17.238.550  | 199.361.646       | 12.913.470  | 172.275.110 |             |
| 431.769                                                                                                                                                                                  | DESTEFANO GÓMEZ    | VICTOR HUGO       | PERMANENTE | B11                     | SUELDO               | 111             | 0                    | 3333333    | 10000000   | 10000000                     | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000    | 83.333.333        | 7777778     |             |             |
| 431.769                                                                                                                                                                                  | DESTEFANO GÓMEZ    | VICTOR HUGO       | PERMANENTE | S79                     | GASTOS DE REPRESENT. | 113             | 0                    | 421900     | 1265700    | 1265700                      | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700     | 11.813.200        | 944433      |             |             |
| 431.769                                                                                                                                                                                  | DESTEFANO GÓMEZ    | VICTOR HUGO       | PERMANENTE | B11                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.400.000         | 0           |             |             |
| 431.769                                                                                                                                                                                  | DESTEFANO GÓMEZ    | VICTOR HUGO       | PERMANENTE | B11                     | BONIFICACIONES       | 133             | 0                    | 0          | 2253140    | 2253140                      | 2253140    | 2253140    | 2253140    | 2253140    | 2253140    | 2253140    | 2253140    | 3379710     | 21.404.830        | 1689856     |             |             |
| 431.769                                                                                                                                                                                  | DESTEFANO GÓMEZ    | VICTOR HUGO       | PERMANENTE | B11                     | VIÁTICOS Y MOVILIDAD | 232             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 417.807           | 417.807     | 0           |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 0                    | 4.156.233  | 13.918.840 | 13.918.840                   | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 15.463.217  | 130.969.170       | 10.452.066  | 141.421.236 |             |
| 446.722                                                                                                                                                                                  | CENTURION MORINIGO | TOMÁS GUILLERMO   | PERMANENTE | B11                     | SUELDO               | 111             | 0                    | 3333333    | 10000000   | 10000000                     | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000    | 83.333.333        | 7777778     |             |             |
| 446.722                                                                                                                                                                                  | CENTURION MORINIGO | TOMÁS GUILLERMO   | PERMANENTE | S79                     | GASTOS DE REPRESENT. | 113             | 0                    | 421900     | 1265700    | 1265700                      | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700    | 1265700     | 11.813.200        | 944433      |             |             |
| 446.722                                                                                                                                                                                  | CENTURION MORINIGO | TOMÁS GUILLERMO   | PERMANENTE | B11                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.400.000         | 0           |             |             |
| 446.722                                                                                                                                                                                  | CENTURION MORINIGO | TOMÁS GUILLERMO   | PERMANENTE | B11                     | BONIFICACIONES       | 133             | 0                    | 0          | 2253140    | 2253140                      | 2253140    | 2253140    | 2253140    | 2253140    | 2253140    | 2253140    | 2253140    | 3379710     | 21.404.830        | 1689856     |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 0                    | 4.156.233  | 13.918.840 | 13.918.840                   | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 13.918.840 | 15.463.217  | 130.969.170       | 10.452.066  | 141.421.236 |             |
| 3.527.790                                                                                                                                                                                | LEDESMA ULLÓN      | NIMIA ROSANA      | PERMANENTE | B11                     | SUELDO               | 111             | 0                    | 3333333    | 10000000   | 10000000                     | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000   | 10000000    | 83.333.333        | 7777778     |             |             |
| 3.527.790                                                                                                                                                                                | LEDESMA ULLÓN      | NIMIA ROSANA      | PERMANENTE | B11                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.400.000         | 0           |             |             |
| 3.527.790                                                                                                                                                                                | LEDESMA ULLÓN      | NIMIA ROSANA      | PERMANENTE | B11                     | BONIFICACIONES       | 133             | 0                    | 0          | 2000000    | 2000000                      | 2000000    | 2000000    | 2000000    | 2000000    | 2000000    | 2000000    | 2000000    | 2000000     | 19.000.000        | 1583333     |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 0                    | 3.743.333  | 12.400.000 | 12.400.000                   | 12.400.000 | 12.400.000 | 12.400.000 | 12.400.000 | 12.400.000 | 12.400.000 | 12.400.000 | 13.400.000  | 116.333.333       | 9.361.111   | 125.694.444 |             |
| 4.017.901                                                                                                                                                                                | AGUIAY VALLEJOS    | WILLIAN DAVID     | PERMANENTE | C52                     | SUELDO               | 111             | 0                    | 2933333    | 7600000    | 7600000                      | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000     | 70.933.333        | 5911111     |             |             |
| 4.017.901                                                                                                                                                                                | AGUIAY VALLEJOS    | WILLIAN DAVID     | PERMANENTE | C52                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.400.000         | 0           |             |             |
| 4.017.901                                                                                                                                                                                | AGUIAY VALLEJOS    | WILLIAN DAVID     | PERMANENTE | C52                     | BONIFICACIONES       | 133             | 0                    | 0          | 1520000    | 1520000                      | 1520000    | 1520000    | 1520000    | 1520000    | 1520000    | 1520000    | 1520000    | 2280000     | 14.440.000        | 1203333     |             |             |
| 4.017.901                                                                                                                                                                                | AGUIAY VALLEJOS    | WILLIAN DAVID     | PERMANENTE | C52                     | REM. EXTRAORDINARIA  | 125             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0                 | 0           |             |             |
| 4.017.901                                                                                                                                                                                | AGUIAY VALLEJOS    | WILLIAN DAVID     | PERMANENTE | C52                     | REMUN. ADICIONAL     | 125             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0                 | 0           |             |             |
| 4.017.901                                                                                                                                                                                | AGUIAY VALLEJOS    | WILLIAN DAVID     | PERMANENTE | C52                     | VIÁTICOS Y MOVILIDAD | 232             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0                 | 0           |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 0                    | 2.933.333  | 9.520.000  | 9.520.000                    | 9.520.000  | 9.520.000  | 9.520.000  | 9.520.000  | 9.520.000  | 9.520.000  | 11.002.000 | 10.717.000  | 13.306.000        | 85.078.333  | 7.114.444   | 102.192.777 |
| 2.127.380                                                                                                                                                                                | HICKS ENCISO       | MELISSA CATHERINE | PERMANENTE | C52                     | SUELDO               | 111             | 0                    | 2533333    | 6840000    | 7600000                      | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000     | 70.173.333        | 5847778     |             |             |
| 2.127.380                                                                                                                                                                                | HICKS ENCISO       | MELISSA CATHERINE | PERMANENTE | C52                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000    | 400.000     | 4.400.000         | 0           |             |             |
| 2.127.380                                                                                                                                                                                | HICKS ENCISO       | MELISSA CATHERINE | PERMANENTE | C52                     | BONIFICACIONES       | 133             | 0                    | 0          | 1380000    | 1520000                      | 1520000    | 1520000    | 1520000    | 1520000    | 1520000    | 1520000    | 1520000    | 2280000     | 14.268.000        | 1203333     |             |             |
| 2.127.380                                                                                                                                                                                | HICKS ENCISO       | MELISSA CATHERINE | PERMANENTE | C52                     | REM. EXTRAORDINARIA  | 125             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0                 | 0           |             |             |
| 2.127.380                                                                                                                                                                                | HICKS ENCISO       | MELISSA CATHERINE | PERMANENTE | C52                     | REMUN. ADICIONAL     | 125             | 0                    | 0          | 0          | 0                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0                 | 0           |             |             |
| Total Funcionario                                                                                                                                                                        |                    |                   |            |                         |                      |                 | 0                    | 2.933.333  | 8.600.000  | 9.520.000                    | 9.520.000  | 9.520.000  | 9.520.000  | 9.520.000  | 9.520.000  | 9.520.000  | 11.002.000 | 10.717.000  | 13.306.000        | 85.078.333  | 7.114.444   | 102.192.777 |
| 4.007.273                                                                                                                                                                                | VERA ESQUIVEL      | JUAN TEÓFILO      | PERMANENTE | C52                     | SUELDO               | 111             | 0                    | 2933333    | 7600000    | 7600000                      | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000    | 7600000     | 70.933.333        | 5911111     |             |             |
| 4.007.273                                                                                                                                                                                | VERA ESQUIVEL      | JUAN TEÓFILO      | PERMANENTE | C52                     | SUBSIDIO PISALUD     | 191             | 0                    | 400.000    | 400.000    | 400.000                      | 400.000    | 400        |            |            |            |            |            |             |                   |             |             |             |





|                   |           |                     |                  |            |     |                             |     |   |   |   |   |   |   |   |   |           |           |           |           |            |         |            |
|-------------------|-----------|---------------------|------------------|------------|-----|-----------------------------|-----|---|---|---|---|---|---|---|---|-----------|-----------|-----------|-----------|------------|---------|------------|
|                   | 5,764,931 | CUEVAS SOLIS        | ESTEYFANIA ANAHI | CONTRATADO | XJ5 | VIATICO Y MOVILIDAD         | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0         | 0         | 0         | 309,273   | 309,273    |         |            |
| Total Funcionario |           |                     |                  |            |     |                             |     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,967,636 | 3,883,127 | 3,626,327 | 3,422,000 | 12,799,090 | 960,000 | 13,759,090 |
|                   | 1,449,978 | ECHERYERRIA DELGADO | VICTOR HUGO      | CONTRATADO | XJ5 | SUELDO                      | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,967,636 | 3,112,727 | 3,112,727 | 3,112,727 | 11,205,817 | 960,000 |            |
|                   | 1,449,978 | ECHERYERRIA DELGADO | VICTOR HUGO      | CONTRATADO | XJ5 | REMUNERACION COMPLEMENTARIA | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0         | 380,182   | 373,527   | 0         | 723,709    | 0       |            |
|                   | 1,449,978 | ECHERYERRIA DELGADO | VICTOR HUGO      | CONTRATADO | XJ5 | REMUNERACION COMPLEMENTARIA | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0         | 420,216   | 140,073   | 0         | 960,291    | 0       |            |
|                   | 1,449,978 | ECHERYERRIA DELGADO | VICTOR HUGO      | CONTRATADO | XJ5 | VIATICO Y MOVILIDAD         | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0         | 0         | 0         | 309,273   | 309,273    |         |            |
| Total Funcionario |           |                     |                  |            |     |                             |     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,967,636 | 3,883,127 | 3,626,327 | 3,422,000 | 12,799,090 | 960,000 | 13,759,090 |